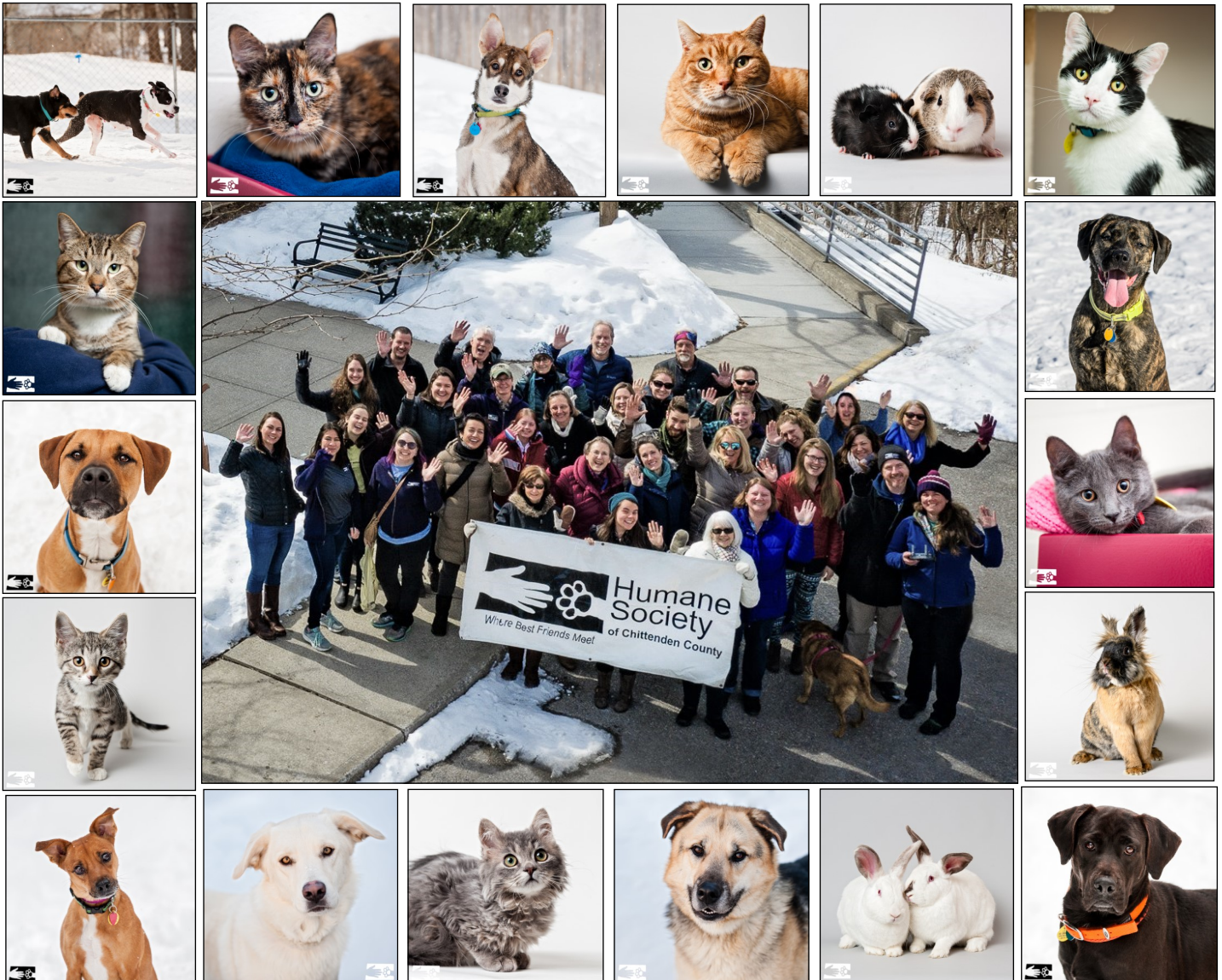


ANNUAL REPORT 2018

SEVEN DAYSIES
Locals Pick the Best of Vermont • 2018



Celebrating 8,780 adoptions in the last decade!

ANNUAL REPORT 2018

HSCC MISSION



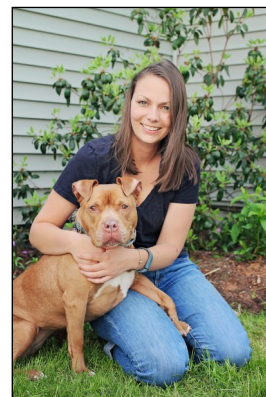
The Mission of the Humane Society of Chittenden County (HSCC) is to foster compassionate treatment of animals and prevent animal suffering; to strengthen the human-animal bond; and to further the cause of responsible animal ownership through education and public awareness.

We do this through: sheltering homeless & unwanted pets; timely efforts to place each animal in a responsible & caring home; animal cruelty investigation; feral cat colony management; surrender prevention programs; humane education, and advocacy.

MESSAGE FROM THE BOARD CHAIR

I want to take this opportunity to thank you, our amazing community for your continued support of the Humane Society of Chittenden County. From adopting 974 animals in 2018, sponsoring our events, joining us at the Annual Walk for the Animals, drinking beers with us at Bark and Brew, to volunteering over 8,300 hours, we couldn't do what we do without **YOU**. We're excited to develop more programming and to be the resource that our community needs and deserves.

In 2018, we welcomed our new CEO, updated our mission statement, and revamped our strategic plan. With a renewed focus on education, surrender prevention, and expanded resources for community members, we couldn't be more excited to see what 2019 brings!



Nina Hurley, Board Chair

MESSAGE FROM OUR PRESIDENT & CEO

2018 was a very productive year for HSCC. The tireless efforts of our talented staff and dedicated board and volunteers, and the support from our community partners resulted in measureable impact: close to 1,000 animals placed in loving homes, 355 animals saved from high volume shelters, 2,800 medical and wellness care procedures performed, and countless community pets able to stay with their families through our surrender prevention efforts. Our two major fundraising events netted \$160,000 and we acquired *578 new donors in one year!* Most notably, we concluded 2018's operations in the black and have adopted a balanced operating budget for 2019. We could not do this without the support of our community. We hope you will take great satisfaction in knowing how integral your involvement is to our success. We look forward to you continuing on this ride with us - we promise to uphold our end by doing everything in our power to make HSCC a high-functioning and vital resource for our community members and their beloved pets.



**Joyce Cameron
President & CEO**





HUMANE SOCIETY OF CHITTENDEN COUNTY

2018 Impact

11,307 people
walked
through our
doors!

Adoptions

974



187
dogs

737

cats



50

small
animals



2,681
Donors!

25 Days = average length of stay at HSCC

95% =
live release rate

Medical & Wellness Care

1,085

exams



1,391

vaccinations

26 specialized
surgeries



335
spay/neuter
surgeries



175 pets
fostered

Community Partnerships



152 feral cats
were trapped,
neutered and
returned to site



355 pets rescued
from high volume
shelters



79 animals
taken in from
Animal Control



120 students
received humane
education through
Camp Paw Paw

Keeping Pets in Homes

Rainy Day Pet Fund & Good Neighbor Program



Supported families and
their pets by providing
shelter, care and
emergency veterinary
services

Emergency Pet Food Shelf



Offered free pet
food to 1,000+
families in need

35

Visits & special
sessions with our
Dog Training &
Behavior
Specialist to
decrease owner
surrender and
increase
adoption success

Spay the Mom

32 kittens
adopted
whose
moms were
spayed at
no cost and
returned to
their family!



Low Cost Rabies Clinic

116 community
pets vaccinated



200+ Volunteers
gave 8,300 hours
of service!

Connect with HSCC Online!

Facebook.com/chittendenuane

Instagram.com/hscvvt

hscvvt.org | (802) 862-0135

142 Kindness Court

South Burlington, VT 05403

ANNUAL REPORT 2018

HSCC'S PROGRAMS AND SERVICES

- Adoption - Rehoming of Companion Animals
- Surrender Prevention Programs: Spay the Mom Program, Good Neighbor Program, Rainy Day Pet Fund
- Humane Education: Camp Paw Paw, Animal Welfare Warriors, Helyn Kerr Humane Education Series
- Humane Investigation
- Feral Cat Trap/ Neuter/ Return (TNR)
- Community Presentations
- Transport Program
- Scooter Fund for special medical needs
- Shelter Tours
- Volunteer Program
- Member of Vermont Humane Federation
- Barn Cat Program
- Foster Care Program



2018 HSCC BUDGET - OPERATIONS

	Actual Year-to-Date FY '18	Budget Approved FY '18
Operating REVENUE		
4000 • Adoptions	191,823.40	183,000.00
4100 • Receiving	19,629.00	20,110.00
4150 • Program Income	49,377.50	60,032.00
4200 • Program Investment Draw	100,000.00	0.00
4250 • Development Revenue	651,032.15	664,295.00
4400 • Grants	11,107.67	10,000.00
4450 • Resale	17,169.81	17,000.00
5000 • Total Cost of Goods Sold	2,165.36	2,400.00
TOTAL OPERATING REVENUE	1,037,974.17	952,037.00
Operating EXPENSE		
6000 • Salaries/Benefits	675,934.44	702,864.00
6050 • Staff Development	2,548.78	7,201.00
6100 • Shelter	101,823.20	103,410.00
6150 • Program Expenses	23,597.11	34,574.00
6200 • Appreciation	1,085.92	1,580.00
6250 • Development	26,098.94	27,300.00
6300 • Administration	60,732.74	53,834.00
6350 • Buildings/Grounds	72,159.36	62,120.00
6400 • Vehicle	3,565.70	2,882.00
6450 • Professional Services	6,992.39	11,000.00
6500 • Insurance	24,519.23	21,991.00
6999 • Uncategorized Expenses	15.47	
TOTAL OPERATING EXPENSES	999,073.28	1,028,756.00
NET PROFIT (LOSS) OPERATIONS	38,900.89	(76,719.00)

HSCC VOLUNTEERS ARE PAWSITIVELY AWESOME!

The volunteers at the Humane Society of Chittenden County are invaluable. The staff delegates a lot of work to our volunteers and they always rise to the occasion! In 2018, our 200+ volunteers logged a **record breaking 8,300 hours of service** which included: animal care, community outreach, adoption assistance, laundry, dishes and more!

Our volunteers trudge through snowstorms and donate their birthdays & holidays to assist our animals and staff. Without them, we would not be able to care for the 1,000+ animals that enter our shelter each year or maintain the volume of adoptions and the level of community support & engagement.

Thank you HSCC Volunteers!



COMMUNITY & EVENT HIGHLIGHTS

Voted Best Non-Profit - Seven Daysies

For the 5th consecutive year, HSCC was voted Best Non-Profit in Vermont by the readers of Seven Days. We are so grateful for this resounding vote of confidence in our mission!



5th Annual Purrrses for Paws

In February, we hosted our 5th annual Purrrses for Paws event at the Burlington International Airport. The evening drew a crowd of over 200 people bidding on new and *like new* purses, a gorgeous emerald ring, and much more! Thank you to all of our community sponsors, attendees, and volunteers for making this event a success and helping raise \$43,000 in 2018 and \$55,000 in 2019 for HSCC! **We hope you will join us for our 6th Annual Purrrses for Paws next year!**



24th Annual Walk for the Animals and 5K Doggie Fun Run

June brought our 24th Annual Walk for the Animals and 5K Doggie Fun Run to Veterans Memorial Park. Hundreds of people and their furry companions joined us for a beautiful 5K, or one mile walk, in support of HSCC. This is our largest and most significant fundraiser of the year and takes our entire community's support to make it a success. Together, we raised \$105,000!

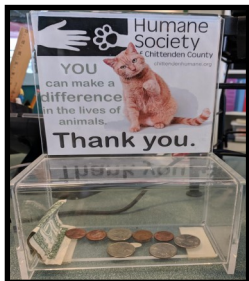
We hope you will join us for our 25th Annual Walk for the Animals and 5K Doggie Fun Run on Sunday, June 9, 2019 at Veterans Memorial Park in South Burlington.

We Love Our Community!

Each year we are blown away by the tremendous support from our community! Many amazing organizations, businesses and school groups, demonstrated their support through donation drives, fundraisers, and more.

Last year, **Champlain Valley Union High School** selected HSCC for their annual **Café for a Cause**, raising **\$7,750!**

We are so grateful to CVU and many others for all that you do to help support our work and further our mission!



Our **canister** program had another successful year in 2018! We had over 50 canisters spread across our community collecting change and the occasional dollar or two. We are surprised at how quickly it all adds up! **In 2018 our community canister program brought in over \$9,000.**

Helyn Kerr Humane Education Series

Each year HSCC hosts the Helyn Kerr Humane Education Series seminars. These events are free for the public and an opportunity to learn about a different animal welfare subject. In 2018 we had a great variety of topics: Dog Communication & Safety, In the Name of Training, Pet First Aid, and Transport Trolley. Last month, we offered a riveting talk titled, Animal Cruelty: From Complaint to Criminal Court that included our Deputy State's Attorney, VT State's Attorney and our Humane Investigator.

Upcoming lectures are scheduled for May, August, and November. Stay tuned for topics and check our website for more information! **hscv.org**



ANNUAL REPORT 2018**2019 Board of Directors**

Nina Hurley - Chair, Senior Accountant, Beecher Carlson

Jeanne Chenoweth - Treasurer, Consultant

Kathy Schirling - Secretary, Director of Marketing and Community Services, People's United Bank

Susan McMillan - Chair Emeritus, DVM/Owner, Vet to Pet Mobile Veterinary Clinic

Sally Adams - Deputy State's Attorney Chittenden County

Carly Bidner - Assistant Director of Annual Giving, Middlebury College

Barbara Cory - Esq., Dinse Knapp & McAndrew (ret)

Whitney Durivage - Hospital Administrator, Burlington Emergency & Veterinary Specialists

Sarah Judd - Director of Development, Vermont Studio Center

Julie Longfellow - Director, Creative & Branding, North Country Federal Credit Union

Kris Nelson - Co-Founder, Citizen Cider

B.J. Rogers - VP Training & Organizational Development, Emancipet

Sarah Schmidt - SVP CFO, Champlain National Bank

HSCC: TRANSPORT PROGRAM - GEMMA'S PUPDATE EDITION

Those who follow us on social media may be familiar with **the story of Gemma**. Gemma arrived in September with a wonderful, or should we say *8 wonderful* surprises!

Gemma was patiently awaiting adoption at a high volume shelter in South Carolina. Unfortunately, no one came for her. To make matters worse, Hurricane Florence had just devastated the Carolinas and her shelter needed to make space for the influx of displaced pets. Fortunately, HSCC was able to welcome Gemma and 7 other dogs, giving them a second chance.

The day Gemma arrived, staff noticed something unique... Gemma was pregnant with 8 puppies! The months following Gemma's arrival were filled with love and hard work. Our dedicated staff member fostered Gemma through her pregnancy until her babies were ready for families of their own.

Gemma's puppies became available for adoption in December, and faster than you can say "*Humane Society of Chittenden County*", they all went home, including Gemma!

Thank you to our adopters for expanding your family and to all of our supporters for making this possible. Your donations help sustain and grow our transport program. With YOUR help, Gemma, her 8 puppies, and 354 other animals were rescued from high volume shelters last year and now call the Green Mountains home.



For kids and teens who are wild about animals!



Camp Paw Paw is a great way to learn about animals while having fun!

Kids ages 5-12



New this Summer -

Animal Welfare Warriors!



For teens 13-15 interested in learning more about animal welfare.

Visit www.hscvvt.org for more information!

HAPPY "TAILS"

Dahlia



We welcomed Dahlia in August. She was diagnosed with diabetes and, at 15, also suffered from arthritis. We began treating Dahlia with insulin and put her on a prescription diabetic diet and joint supplement. After a couple months, Dahlia's glucose levels improved and we were able to discontinue her insulin and manage her diabetes solely with a prescription diet. Now all she needed was a home.

Then one November afternoon, Dahlia's adopter walked in - instant connection!

Dahlia shares her home with another HSCC feline alum and has become a precious family member. As her adoptive mother says, "I like to call her the centerpiece of my apartment because she really brings everything together." ♥



Senior cats and dogs are wonderful! If you're looking to open your heart to a more "mature" pet, check out our website to see who's available and come visit! We also offer reduced adoption fees as part of our "Seniors-for-Seniors" program.

Hunter

Hunter came to HSCC in February 2018 when he arrived on a transport from Tennessee. It didn't take long for him to find his new family, and what a family he found! Hunter, now Flynn, has become a Resident Camp Dog at YWCA VT Camp Hochelaga.

A note from Flynn's family:

"Flynn has been an amazing addition to our lives! He is loving his summers as resident camp dog, getting snuggles and pets from kids all day long. He also loves to lick his cat brother, romp with dog pals in the snow, and snuggle with us on the couch at night. His training has come along well, although his size (he is over 80 lbs now) makes counter tops and butter dishes just a little too tempting from time to time."



MARK YOUR CALENDARS!

Walk for the Animals & 5K Doggie Fun Run - Sunday, June 9, 8:00 - 11:00 am at Veterans Memorial Park, South Burlington

Helyn Kerr Humane Education Series - May 2019 topic soon to be announced!

Bark & Brew - Thursday nights: August 15 - September 19, 5:30-7:30 pm at HSCC

Camp Paw Paw - Week-long sessions catering to kids ages 5 -12 from July 8 - August 16 at HSCC

Animal Welfare Warriors - Day camp catering to teens (13 -15) August 2019 at HSCC

Check out our website for more details on all of our events!

hscvvt.org

2019 Staff

Joyce Cameron, President & CEO

Erin Alamed, Director of Volunteer & Community Outreach

Ashley Benard, Animal & Customer Care

Amanda Bottiggi, Social Media and Development & Communications Associate

Cindy Davis, Shelter Director

McKenna Devoid, Customer Care Asst.

Christina Fukuda, Animal & Customer Care

Allise Hewes, Animal & Customer Care

Diana Hill, Director of Development

Brent Householder, Director of Finance & Administration

Chelsea Beauregard Kiessling, Small Animal Program Coordinator; Animal & Customer Care

Heather Klaff, Medical Care Manager

Triana Kozak, Customer Care Manager

Dr. Pam Levin, Vet of Record

Faarzein Mahmud, Customer Care

Mike Miceli, Facilities

JoAnn Nichols, Humane Investigator & Educator, TNR Specialist

Lynne Steinhoff, Animal Care & Development Asst.

Lucy Weaver, Dog Training & Behavior Specialist



**Humane
Society**
of Chittenden County

Where Best Friends Meet

142 Kindness Court

South Burlington, VT 05403



Upcoming Events!

**25th Annual Walk
for the Animals &
5K Doggie Fun Run**

**Sunday, June 9
Veterans Memorial Park
South Burlington, VT**



For kids who are wild about animals!

Sessions from July 8 - August 16
Ages 5 -12

New this Year!
Animal Welfare Warriors
August 2019 - Ages 13 -15



Bark & Brew

**Thursday Nights at HSCC
August 15 – September 19**



www.hscvt.org